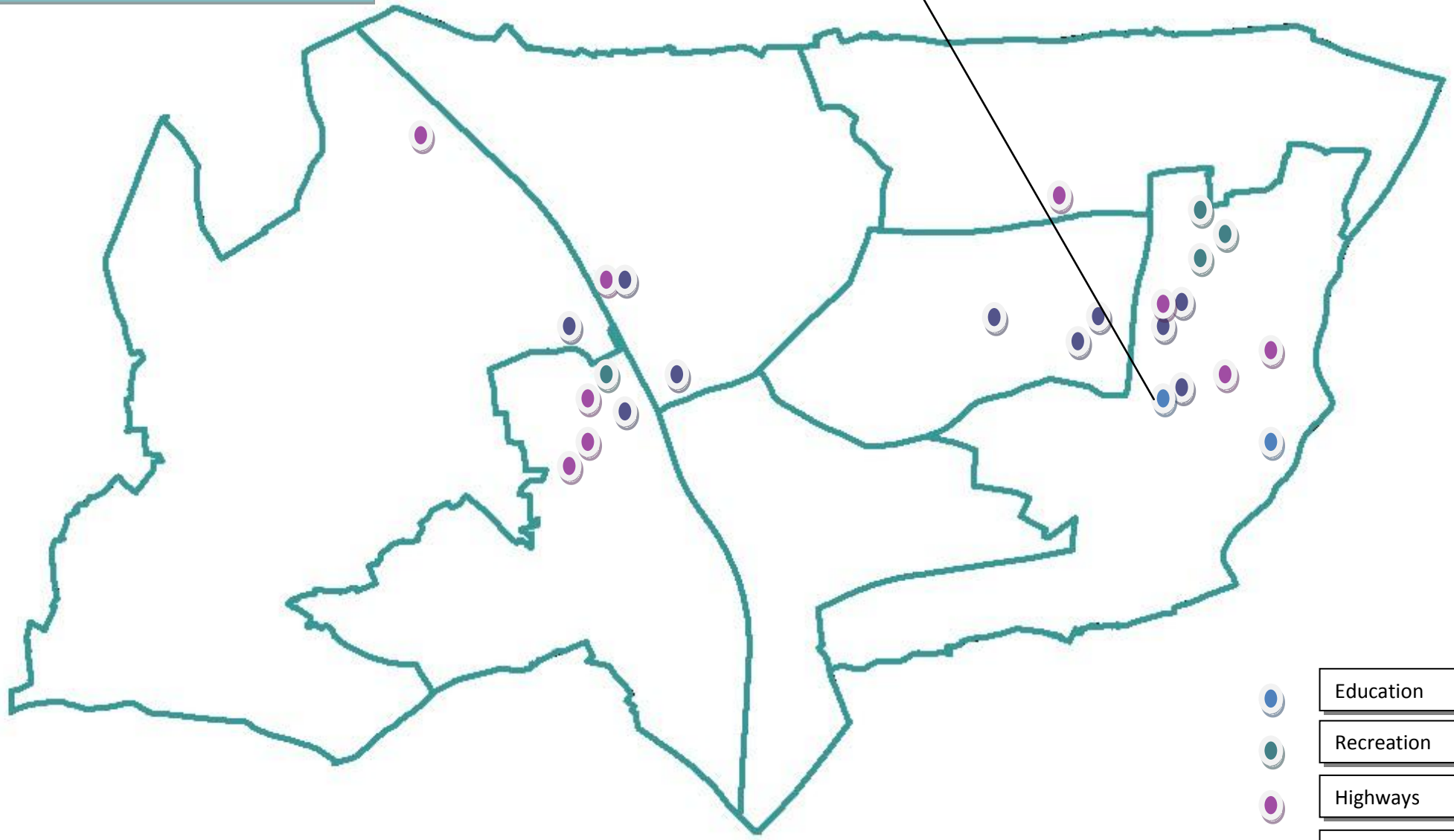


Appendix 3 - Financial Year 2012-13

Areas Benefitting from S106 Funding

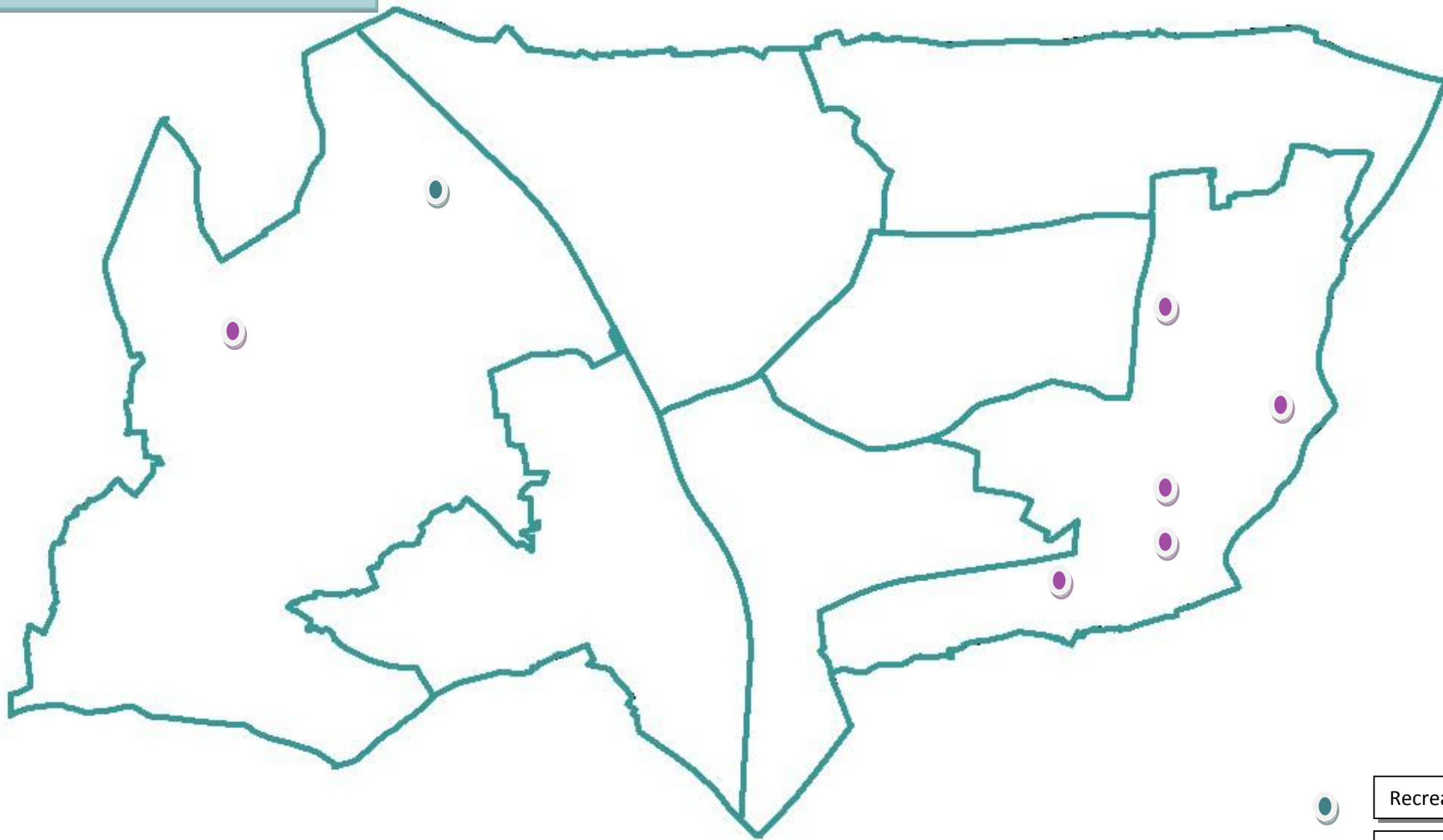
Welbourne Primary School Expansion



- Education
- Recreation
- Highways
- TMO

Appendix 3 - Financial Year 2011-12

Areas Benefitting from S106 Funding



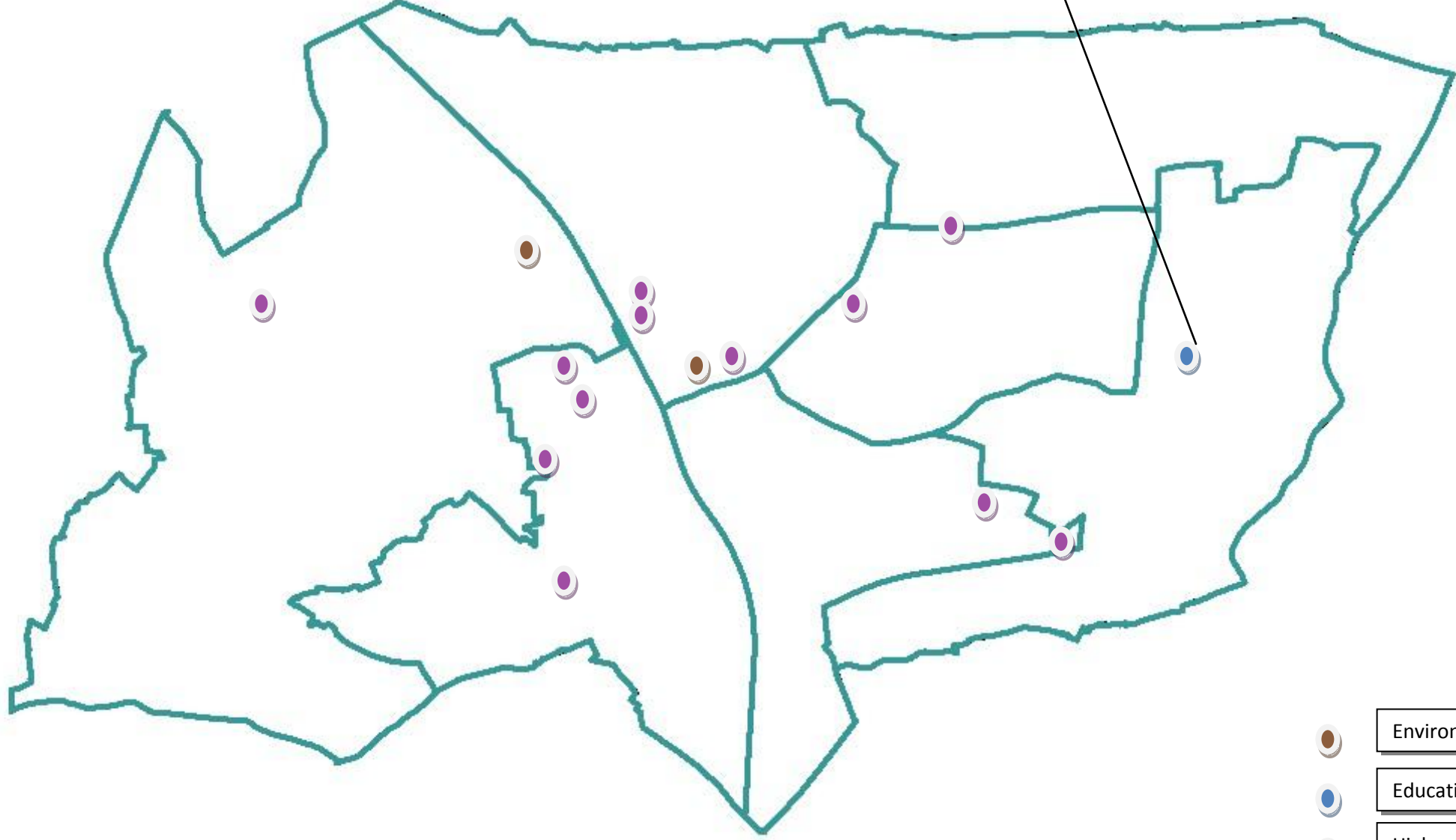
Recreation



Highways

Appendix 3 - Financial Year 2010-11
Areas Benefitting from S106 Funding

Mulberry Primary School
Capital Works



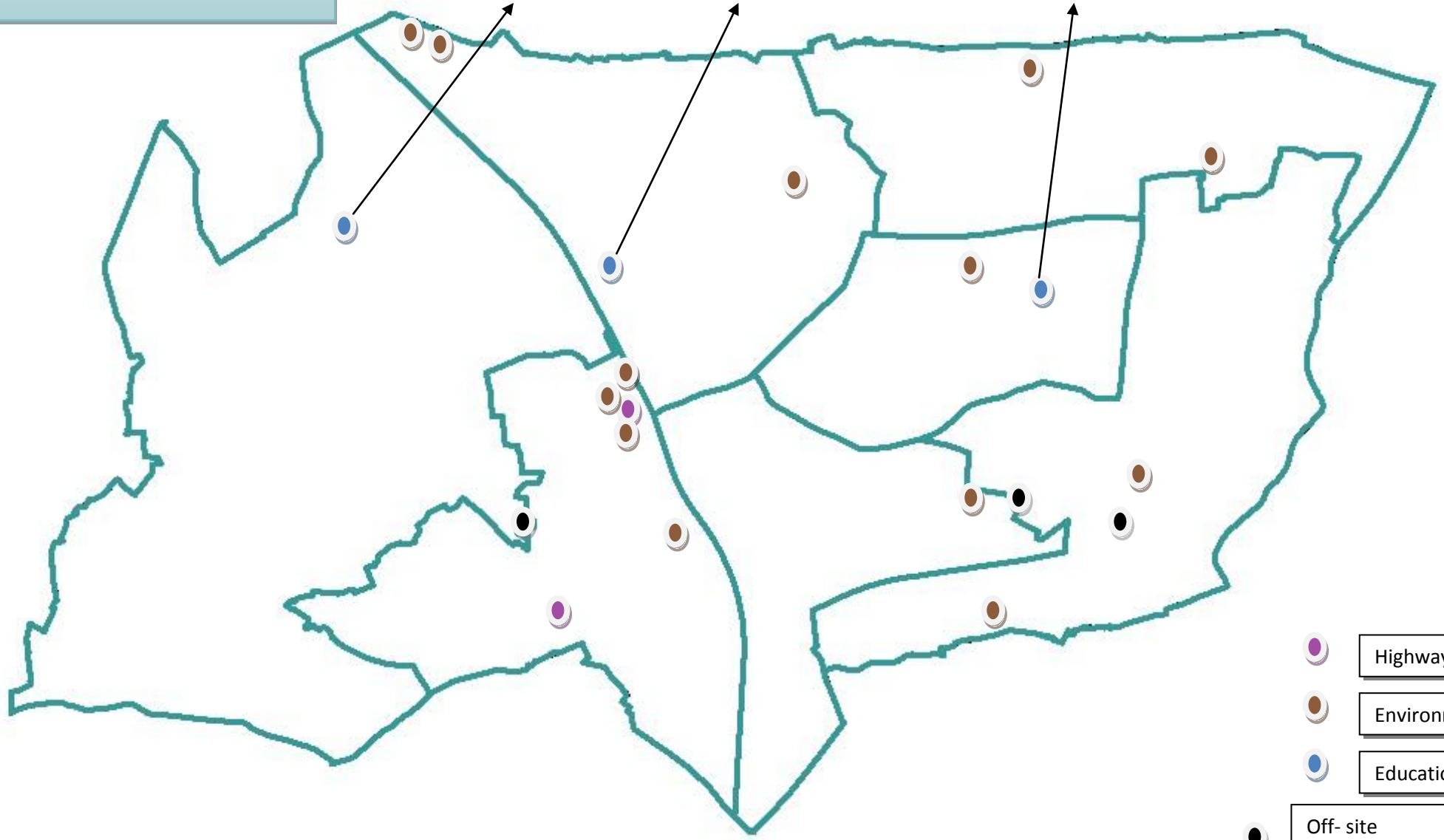
- Environment
- Education
- Highways

Appendix 3 - Financial Year 2009-10
Areas Benefitting from S106 Funding

Rhodes Avenue Primary
School Expansion

Haringey Heartlands
Secondary School

Broadwater Farm Primary
School



- Highways
- Environment
- Education
- Off- site Affordable Housing

Appendix 3

Actual S106 Yearly Spend

	Financial Year				
Obligation Type	2012/13	2011/12	2010/11	2009/10	TOTAL
Admin	63,682.43	183,347.70	148,000.00	148,000.00	543,030.13
Education	1,878,470.23		1,203,282.05	2,816,877.09	5,898,629.37
Highways	962,745.83	224,000.00	270,000.00	95,000.00	1,551,745.83
Recreation	42,660.00	12,148.35	20,000.00		74,808.35
Environment			60,000.00	123,655.75	183,655.75
Traffic Management	8,750.00			3,200.00	11,950.00
Housing				231,112.00	231,112.00
Sites Team				25,000.00	25,000.00
TOTAL	2,956,308.49	419,496.05	1,701,282.05	3,442,844.84	8,519,931.43

Appendix 3

S106 Contributions Spent by Ward – 2012-13

Ward	Amount	Infrastructure Type	Where Spent	Total
Bounds Green	30,000.00	Highways	Raised entry table with footway build-outs and carriageway resurfacing within Bounds Green Industrial Estate	30,000.00
Bruce Grove	1,000.00 1,000.00	TMO TMO	Towards the cost of amending the Traffic Management Order Database Towards the cost of amending the Traffic Management Order Database	2,000.00
Hornsey	500,000.00 180,000.00 2,660.00	Education Highways Recreation	Alexandra Sports Club - Drainage and improvements works to pitches in Alexandra Park & refurbishment of Sports Club changing facilities. Heartlands Secondary School - New build secondary School. Re-lighting of Hornsey High Street & Church Yard. Landscape Architectural Services: path leading from Newland Road to Alexandra Palace Station.	682,660.00
Muswell Hill	121,457.44 32,648.39	Highways Highways	Footway resurfacing, vehicular crossover, guardrail extension and street lighting improvements in the vicinity of the Former Hornsey Central Hospital, Park Road, N8 Footway resurfacing and lighting improvement works on Wood Vale to Park Road path	154,105.83
Noel Park	750.00 1,000.00	TMO TMO	Towards the cost of amending the Traffic Management Order Database Towards the cost of amending the Traffic Management Order Database	1,750.00

Ward	Amount	Infrastructure Type	Where Spent	Total
Northumberland Park	20,000.00	Highways	Footway repaving, removal of the redundant vehicle crossovers, upgrading of existing road markings and provision of new street name place and parking signs on Birkbeck Road and Bruce Castle Road, N17	
				20,000.00
Tottenham Green	15,000.00	TfL	Planting 11 new trees at the junction of Broad Lane, N15 and Ferry Lane and 1 tree on the Island site between Station Road, N17 and The Hale, N17	
	1,000.00	TMO	Towards the cost of amending the Traffic Management Order Database	
	1,000.00	TMO	Towards the cost of amending the Traffic Management Order Database	
				17,000.00
Tottenham Hale	1,363,470.00	Education	Primary School Expansion at Welbourne School	
	25,000.00	Recreation	Hartington Park Masterplan - footway and lighting improvement	
	10,000.00	Recreation	Hartington Park Masterplan - footway and lighting improvement	
	5,000.00	Recreation	Hartington Park Masterplan - footway and lighting improvement	
	1,000.00	TMO	Towards the cost of amending the Traffic Management Order Database	
	1,000.00	TMO	Towards the cost of amending the Traffic Management Order Database	
	438,000.00	Highways	Local Transport Infrastructure Improvements	
	15,000.00	Education	Refurbishment of an existing open access play facility with an all weather multi use games area surface and play equipment on Ferry Lane Estate	
	25,640.00	Highways	Provision of new highway layout on the High Road, N17 near Aldi Stores	
				1,884,110.00
Woodside	100,000.00	Highways	Provision of 2 raised crossings, street lighting relocation and improvements, footway and carriageway resurfacing and footway extension in the vicinity of Watsons Road, N22.	
	1,000.00	TMO	Towards the cost of amending the Traffic Management Order Database	
				101,000.00
			Monitoring Costs Spent	63,682.43
				2,956,308.26

S106 Contributions Spent by Ward – 2011-12

Ward	Amount	Infrastructure Type	Where Spent	Total
Bounds Green	12,148.35	Recreation	The installation of play features, defensive planting, tree planting and minor pathworks.	
				12,148.35
Fortis Green	82,000.00	Highways	Raised zebra and pedestrian crossings, raised entry treatment, additional parking restrictions and improvements to signing and lighting within the immediate vicinity of the property by Eden Primary School, Creighton Avenue	
				82,000.00
Seven Sisters	20,000.00	Highways	Footway resurfacing and raised entry treatment in the vicinity of the former day nursery, Plevna Crescent, N15	
				20,000.00
Tottenham Green	8,000.00	Highways	Joint funding with development on Herbert Rd, N15, spent on creation of speed table, footway improvements and raised beds	
	25,000.00	Highways	Joint funding with development at Rangemoor & Herbert Rd, N15 on creation of speed table, footway improvements and raised beds	
				33,000.00
Tottenham Hale	49,000.00	Highways	Footway and carriageway surfacing, planting of 2 x trees and repositioning 2 x street lights on Hampden Lane	
				49,000.00
Monitoring Costs Spent				183,348.00
				379,496.35

S106 Contributions Spent by Ward – 2010-11

Ward	Amount	Infrastructure Type	Where Spent	Total
Crouch End	50,000.00	Highways	Footway improvements along Hornsey Lane, outside Roden Court	50,000.00
Fortis Green	25,400.11	Highways	Construction of Bell Mouth and Street Lighting improvements.	50,000.00
	24,599.89	Highways	Footway reconstruction along Coppetts Road. Provision of traffic calming measures and highway improvements on Coppetts Road.	
Hornsey	10,000.00	Highways	Extension of existing cycle lane and associated signing	10,000.00
Noel Park	20,000.00	Recreation	Ducketts Common Masterplan - Phase 1	120,000.00
	60,000.00	Environment	Paving works outside Hollywood Vue Cinema, reconstruct granite tree pit and drainage channel, remove/relay road markings and anti skid on pedestrian crossing outside Spouters Corner PH and provision of cycle facilities.	
	25,000.00	Highways	Reconstruct footways, construct dropped kerbs, upgrade lighting, replace road signs, refresh road markings, plant 4/5 trees at Redvers Rd & Buller Road.	
	15,000.00	Highways	Cycle lane extension and highway improvements along Mayes Road towards Wood Green Shopping centre.	
Northumberland Park	25,000.00	Highways	Improvement of the road and pedestrian links adjacent to the development at Waverley Road.	25,000.00
Seven Sisters	25,000.00	Highways	Footway reconstruction in Tavistock Rd, upgrade signs and markings in Tiverton Road, replace broken slabs and repaint bollards in Tiverton Rd.	

Ward	Amount	Infrastructure Type	Where Spent	Total
				25,000.00
Stroud Green	20,000.00	Highways	Improved footway & lighting around the vicinity of the site on Mount Pleasant Villas.	20,000.00
Tottenham Hale	1,203,282.00	Education	Capital works towards the provision of Mulberry Primary School	1,203,282.00
White Hart Lane	50,000.00	Highways	Implementation of cycle routes and improvements in the vicinity of the development on White Hart Lane, N17 including route signing.	50,000.00
			Monitoring Costs Spent	148,000.00
				<u>1,701,282.00</u>